

Department of State Police
Facilities Security Costs By Agency
For the 2006-08 Biennium
10/11/2005

<u>Agency</u>	<u>Building</u>	<u>FY 2007 Cost</u>	<u>FY 2008 Cost</u>
Governor/Lt. Governor	Capitol	\$ 44,981	\$ 48,137
	Capitol - Drive-By	3,546	3,795
	Total - Governor/Lt. Governor	\$ 48,527	\$ 51,932
Attorney General	Capitol	\$ 24,547	\$ 26,270
	Drive-By Capitol, Capital Center	7,092	7,590
	Total-Attorney General	\$ 31,639	\$ 33,860
Judicial Branch	Capitol	\$ 34,949	\$ 37,402
	Drive-By Capitol, AOC	7,092	7,590
	Total - Judicial Branch	\$ 42,041	\$ 44,992
Legislative Research	Capitol	\$ 87,118	\$ 93,232
	Capitol Annex	127,498	136,446
	Capitol and Annex - Drive-By	7,092	7,590
	Total - Legislative Research	\$ 221,708	\$ 237,268
Secretary of State	Capitol	\$ 16,614	\$ 17,780
	Capitol - Drive-By	3,546	3,795
	Total - Secretary of State	\$ 20,160	\$ 21,575
Department of Agriculture	Capitol Annex	\$ -	\$ -
	Plaza Tower	5,893	6,306
	Drive-By - Corporate Drive, Fair Oaks		
	Plaza Tower	10,638	11,385
	Total-Department of Agriculture	\$ 16,531	\$ 17,691
Tourism	Capitol Annex	\$ -	\$ -
	State Office Building	-	-
	Capital Plaza Tower	4,815	5,152
	Drive-By - Plaza Tower	3,546	3,795
	Total - Tourism Cabinet	\$ 8,361	\$ 8,947
Finance	Lt. Governor's Mansion	\$ -	\$ -
	Capitol Annex	43,977	47,063
	Capital Plaza Tower	90	96
	State Office Building	-	-
	CHR Building	245	263
	Finance - Drive-By (See Attached)	46,098	49,335
	Total - Finance	\$ 90,410	\$ 96,757
GOPM	Capitol Annex	\$ 8,354	\$ 8,941
	Capitol Annex - Drive-By	3,546	3,795
	Total - GOPM	\$ 11,900	\$ 12,736
Auditor of Public Accounts	Capitol Annex	\$ -	\$ -
	Drive-By - Sea Hero	3,546	3,795
	Total - Auditor of Public Accounts	\$ 3,546	\$ 3,795
State Treasurer	West Frankfort Office Complex	\$ 141,067	\$ 150,966

	Drive-By - West Frankfort Office Complex	3,546	3,795
	Total - State Treasurer	\$ 144,613	\$ 154,761
Executive Ethics Commission	Capitol Annex	\$ -	\$ -
	Drive-By- Bush Building	3,546	3,795
	Total - Executive Ethics Commission	\$ 3,546	\$ 3,795
Economic Development	Capitol Plaza Tower	\$ 6,401	\$ 6,850
	Drive-By - Plaza Tower, Old Capitol Annex	7,092	7,590
	Total - Economic Development	\$ 13,493	\$ 14,440
Workforce Development	Capital Plaza Tower	\$ 23,652	\$ 25,312
	CHR Building	23,557	25,210
	Drive-By - Plaza Tower, CHR Building	7,092	7,590
	Total - Workforce Development	\$ 54,301	\$ 58,112
Department of Education	Capital Plaza Tower	\$ 51,603	\$ 55,224
	Drive-By - Plaza Tower,	3,546	3,795
	Total - Department of Education	\$ 55,149	\$ 59,019
Education Cabinet	Capital Plaza Tower	\$ 2,306	\$ 2,468
	Drive-By - Plaza Tower	3,546	3,795
	Total - Education Cabinet	\$ 5,852	\$ 6,263
Natural Resources/EPPC	Capital Plaza Tower	\$ 20,715	\$ 22,169
	Central Lab	33,375	35,718
	Hudson Hollow	-	-
	Ash Building + 2 Annexes	107,480	115,022
	Drive-By - (See Attached)	21,276	22,770
	Total - Natural Resources	\$ 182,846	\$ 195,679
Commission on Women	Capital Plaza Tower	\$ 685	\$ 733
	Capital Plaza Tower - Drive-By	3,546	3,795
	Total - Commission on Women	\$ 4,231	\$ 4,528
Department of Corrections	CHR/Health Services Building	\$ 11,764	\$ 12,589
	Drive-By - CHR/Health Services, Corr Ind.	7,092	7,590
	Total - Department of Corrections	\$ 18,856	\$ 20,179
State Medical Examiner	Central Lab	\$ 16,796	\$ 17,975
	Drive-By - Central Lab	3,546	3,795
	Total - State Medical Examiner	\$ 20,342	\$ 21,770
Justice Administration	State Office Building Annex	\$ 34,402	\$ 36,816
	Drive-By - SOB Annex	3,546	3,795
	Total - Justice Administration	\$ 37,948	\$ 40,611
Transportation Cabinet	Transportation Building	\$ 282,909	\$ 302,762
	Drive-By - (See Attached)	35,460	37,950
	Total - Transportation Cabinet	\$ 318,369	\$ 340,712
Cabinet for Health & Family Services	CHR Building	\$ 102,719	\$ 109,928
	Central Lab	52,017	55,667
	Drive-By - Se Attached	17,730	18,975
	Total - Cabinet for Health Services	\$ 172,466	\$ 184,570
Revenue Cabinet	Fair Oaks	\$ 27,641	\$ 29,581
	Perimeter Park	141,067	150,966

	Drive-By - Fair Oaks, Perimeter Park	7,092	7,590
	Total - Revenue Cabinet	\$ 175,800	\$ 188,137
Personnel Cabinet	Fair Oaks	\$ 5,946	\$ 6,363
	Drive-By - Bush Building, Sea Hero, Teton Tr.	14,184	15,180
	Total - Personnel Cabinet	\$ 20,130	\$ 21,543
Military Affairs	Drive-By - Airport Terminal	\$ 3,546	\$ 3,795
	Total - Military Affairs	\$ 3,546	\$ 3,795
Labor Cabinet	Drive-By - 1047 and 2545 U.S. 127 South	\$ 7,092	\$ 7,590
	Total - Labor Cabinet	\$ 7,092	\$ 7,590
Department of Insurance	Drive-By - Leawood Drive	\$ 3,546	\$ 3,795
	Total - Department of Insurance	\$ 3,546	\$ 3,795
Library and Archives	Drive-By - Coffee Tree Rd., East Main St.	\$ 7,092	\$ 7,590
	Total - Library and Archives	\$ 7,092	\$ 7,590
Department of Local Government	Drive-By - Capital Center	\$ 3,546	\$ 3,795
	Total - Department of Local Government	\$ 3,546	\$ 3,795
Department of State Police	Central Lab	\$ 38,863	\$ 41,589
	State Office Building Annex	1,285	1,375
	Drive-By - See Attached	14,184	15,180
	Total - Department of State Police	\$ 54,332	\$ 58,144
Department of Parks	Plaza Tower	\$ 15,697	\$ 16,798
	Capitol Annex	8,275	8,856
	Drive-By - Plaza Tower, Capitol Annex	7,092	7,590
	Total - Department of Parks	\$ 31,064	\$ 33,244
Commonwealth Office of Technology	CHR/Health Services Building	\$ 2,781	\$ 2,976
	Drive-By - See Attached	7,092	7,590
	Total - COT	\$ 9,873	\$ 10,566
Department of Public Advocacy	Drive-By - Fair Oaks	\$ 3,546	\$ 3,795
	Total - Public Advocacy	\$ 3,546	\$ 3,795
Kentucky Arts Council	Plaza Tower	\$ 4,079	\$ 4,366
	Drive-By - Plaza Tower	3,546	3,795
	Total - Kentucky Arts Council	\$ 7,625	\$ 8,161
Kentucky Sports Authority	Plaza Tower	\$ 287	\$ 307
	Drive-By - Plaza Tower	3,546	3,795
	Total - Sports Authority	\$ 3,833	\$ 4,102
Commerce	Plaza Tower	\$ 4,844	\$ 5,184
	History Center	141,067	150,966
	Drive-By - Plaza Tower, Convention Center	7,092	7,590
	Total - Commerce	\$ 153,003	\$ 163,740
KHEAA	Drive-By - KHEAA Building	\$ 3,546	\$ 3,795
	Total - KHEAA	\$ 3,546	\$ 3,795
Department of Mental Health	Drive-By - Fair Oaks	\$ 3,546	\$ 3,795
	Total - Department of Mental Health	\$ 3,546	\$ 3,795

	TOTALS - ALL AGENCIES	\$ 2,017,955	\$ 2,159,579

Department of State Police				
Facilities Security				
Patrol Sites				
10/11/2005				
			Families and Children	Commonwealth Office of Technology
Transportation	Finance	Natural Resources		
State Motor Pool	Capitol Annex	Capital Plaza Tower	CHR/Health Services Bldg.	101Cold Harbor Drive
C-1 Garage,State Salvage Yard, Vehicle Enforcement	Berry Hill Capecon	Abandoned Lands Division of Forestry	Elkhorn Court 730 Schenkel Lane	Fair Oaks
Materials Building	Plaza Tower	Waste Management	Central Lab	
Service & Supply Building	Vest - Lindsey House	Air Quality Control	193 Versailles Road	
Equipment Building	Bush Building	Hudson Hollow		
Geo Tech Building	Jones Building			
Bailey Bride lot and area	State Print Shop			
100 Mero St.	Real Properties Building			
T-1 Garage	Old State Capitol and Annex			
	Central Lab Parking Area			
	Surplus Property			
	Hoge House			
State Police	Attorney General	Governor/Lt. Governor	LRC	Secretary of State
Supply/Intelligence Building	Capitol	Capitol	Capitol	Capitol
Central Lab	Capital Center		Capitol Annex	
Post 12 and Info Services				
Headquarters				
Supreme Court	State Treasurer	Executive Ethics Comm.	Auditor of Public Accounts	Parks
Capitol	West Frankfort Office Complex	Bush Building	U.S. 127 South	Capitol Annex Plaza Tower
	Administrative Office of the Courts			
Agriculture		GOPM	Corrections	Economic Development
Corporate Drive Building	700 Millcreek Park	Capitol Annex	Health Services Building	Plaza Tower
Fair Oaks			Correctional Industries	Old Capitol Annex
Plaza Tower				
Military Affairs	Revenue Cabinet	Public Advocacy	Commission on Women	Justice Administration
Airport Terminal	Perimeter Park Fair Oaks	Fair Oaks	Plaza Tower	State Office Bldg. Annex
Personnel	Labor	Dept. of Insurance	Dept. of Education	Education Cabinet
Fair Oaks	1047 U.S. 127 South	Leawood Drive	Plaza Tower	Plaza Tower
Sea Hero Dr.	2545 U.S. 127 South			
Teton Trail				
Bush Building-KEAP				
Tourism	Workforce Development	Library & Archives	Department of Local Govt.	Commerce
Plaza Tower	Plaza Tower	Coffee Tree Rd.	Capital Center	Plaza Tower
	CHR/Health Services Bldg.	East Main St.		Convention Center
KHEAA	Department of Mental Health	Medical Examiner	Kentucky Arts Council	Ky. Sports Authority
Airport Road	Fair Oaks	Central Lab	Plaza Tower	Plaza Tower